

# **State of Alaska FY2008 Governor's Operating Budget**

## **Office of the Governor Office of the Governor State Facilities Rent Results Delivery Unit Budget Summary**

**Office of the Governor State Facilities Rent Results Delivery Unit****Contribution to Department's Mission**

Provide office space for agencies within the department.

**Core Services**

Provide leases for state owned and non-state owned buildings.

**FY2008 Resources Allocated to Achieve Results**

**FY2008 Results Delivery Unit Budget: \$815,600**

**Personnel:**

Full time	0
Part time	0
<b>Total</b>	<b>0</b>

**Key RDU Challenges**

No key RDU challenges.

**Significant Changes in Results to be Delivered in FY2008**

No changes in results delivered.

**Major RDU Accomplishments in 2006**

No major accomplishments.

**Contact Information**

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**Office of the Governor State Facilities Rent  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2006 Actuals				FY2007 Management Plan				FY2008 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<b><u>Formula</u></b>												
<b><u>Expenditures</u></b>												
None.												
<b><u>Non-Formula</u></b>												
<b><u>Expenditures</u></b>												
Gov Office	387.6	0.0	0.0	387.6	387.6	0.0	0.0	387.6	387.6	0.0	0.0	387.6
Facilities Rent												
Governor's	167.7	0.0	0.0	167.7	428.0	0.0	0.0	428.0	428.0	0.0	0.0	428.0
Office Leasing												
<b>Totals</b>	<b>555.3</b>	<b>0.0</b>	<b>0.0</b>	<b>555.3</b>	<b>815.6</b>	<b>0.0</b>	<b>0.0</b>	<b>815.6</b>	<b>815.6</b>	<b>0.0</b>	<b>0.0</b>	<b>815.6</b>

**Office of the Governor State Facilities Rent  
Summary of RDU Budget Changes by Component  
From FY2007 Management Plan to FY2008 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2007 Management Plan</b>	<b>815.6</b>	<b>0.0</b>	<b>0.0</b>	<b>815.6</b>
<b>FY2008 Governor</b>	<b>815.6</b>	<b>0.0</b>	<b>0.0</b>	<b>815.6</b>